

Weather and Water (W&W) Goal Team Weekly Newsletter
25 April 2005

Next W&W Goal Team Draft Meeting Agenda

- Thursday, May 5, 2pm – 3:30 pm EST, SSMC-2 16246
 - o Telecon# 866-707-7320
 - o Password: 4867879
- Status of PDM Action Items
- Status of FY07 Budget
- FY08 Planning (PBAs)
- Misc

Action Items & Deadlines

April 27 – CasaNOSA Access Request Due (for read-write access)

April 28 – Comments to Functional Requirements Matrix due to Steve Fine @ 2pm

May 4 – Quarterly Reviews submission for 5/11 Review

June 3 – Draft PBAs Due

June 6 – 17 – Coordination and Integration of Draft PBAs

June 24 – Final PBAs Due to PPI

June 30 – Selected PBA Briefings to NEP

Other Important Dates/Items/Issues

- May 2 – PBA Kick-off Meeting, 2-4pm, SSMC3 Room 4527
- May 3-5 – Hands-on CasaNOSA Training
- May 4 – Scheduled Publishing Date for Revised NOAA Strategic Plan
- May 11 – Quarterly Reviews
- July 1 – Goal Assessment Due to PPI

Notes from April 21 Meeting

- **NOAA Administrator's FY07 Budget Decisions**
 - o Impacts for EMP, Surface Weather, HCN, Climate and HMT LO placement
 - o New **Tsunami Program** – Acting PM is John McNulty
- **Sec'y Gutierrez's FY07 Budget Guidance**
 - o President wants to cut the Budget deficit in half by FY2008
 - o NOAA's budget must be submitted within its 2007 Planning Ceiling (The Goal is working on determining what the ceiling is)
 - o NOAA's budget must be linked to its performance measures
- **Performance Measures** will be used to evaluate Programs
- **The Transition Board** is place
 - o Items identified as being ready for transition will be monitored
 - o CasaNOSA will be loaded with the Transition Plan and Programs will be able to comment on items within the plan through their PBAs

Notes from April 7 Meeting

- Reviewed **actions from the NEC Briefing**. The PRC/La Jolla and NWS off-sets are still in play
- Sub-Goal Requests
 - o **Facilities**: Goal needs copies of all of the Program Facilities Requirements. LOs will review submission and provide Facilities with priorities. There is a potential for the Goals to conduct a prioritization exercise.
 - o **Fleet Requirements are due on April 15th**
- **Draft Charters** are due to the Goal by COB April 11. These are needed for an 8am meeting on April 12.
- **Program PBA Activity Feedback**
 - o **Hydrology** - working on the Water Quality Cross-cut (HYD, CEO, STI); Rich Fulton is done with his detail with PPI and is assisting HYD
 - o **Space Weather** – Interacting with Programs and Goals to prepare for PBAs
 - o **Science, Tech & Infusion** – Formed Capability Teams
 - o **Air Quality** – Held meetings in the last week to identify key Program gaps
 - o **Environmental Modeling** – Expecting to have a Draft PBA by mid-April; this is dependent upon other program inputs.
 - o **Local Forecasts and Warnings** – Quad Charts and SoNs will be completed by 4/15. High Impact SoN will be completed by 4/8. Working on cross-fertilization with other programs. Completing NOAA In Your Neighborhood, ISOS, and Digital Services Plans
- **PPI Activities & Information**
 - o **Charters** will be public documents and will be published on PPI's Website
 - o **Requirements** will be the basis of PPBES evaluations
 - o Programs should reference the next steps slide from **PPI's Requirement Management Process Briefing** (4/7) for the web-site link for the Requirement's Policy
 - o **CasaNOSA** is coming along. It should be a simpler process this year since a lot of information will be pre-loaded (e.g., charters, sub-goal requirements). On April 23 there will be a CasaNOSA Training Dry Run; 3 people of W&W Programs will be attending. CasaNOSA Training will be held May 3-5
 - o **Performance Measures** will be used to link to each requirement (link to gaps). **Action**: Steve Fine will find out if performance measures need to be included in both the 100% Required and Current Program
- **Research Council** – W&W had an action to map FY05 AOP Research Items to the 5-Year Research Plan milestones. The draft has been sent out to the programs and comments should be sent to Sam Contorno and Mary Erickson. W&W's action is due to the Council on 4/8.
- **W&W Website** - Each Program has a link from the website. Programs can design their page(s) to their liking. Sub-pages with secure access can now be placed on the site. Any questions concerning use of the website should be

directed to Jenifer Rhoades. **Action:** Goal will distribute the newsletter using the website.

- **Integrated Observing Activities** – Dave Helms is submitting the Stop Light Report to Congress. This is out for review and comments can still be submitted.

Announcements

- The FY08 Schedule can be accessed at:
<https://www.ppbs.noaa.gov/calendar08.html>
- Upcoming Goal Team Meetings
 - o May 19, 2-3:30pm, SSMC-2 Room 14316
 - o June 2, 2-3:30pm, SSMC-2 Room 16246
 - o June 16, 2-3:30pm, SSMC-2 Room 12246
 - o June 30, 2-3:30pm, SSMC-2 Room 12246

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.